Pupil premium strategy / self- evaluation (secondary)

1. Summary information							
School	Sir John I	Sir John Hunt CSC					
Academic Year	20/21	Total PP budget	£317,320	Date of most recent PP Review	12/17		
Total number of pupils	735	Number of pupils eligible for PP	316	Date for next internal review of this strategy	09/21		

2. Cu	rrent attainment					
		Pupils eligible for PP (your school)	Pupils not eligible for PP (national average)			
Progre	ss 8 score average	-0.07	-0.07			
Attain	ment 8 score average	39.6	43.38			
3. Ba	rriers to future attainment (for pupils eligible for PP)					
Acade	mic barriers (issues to be addressed in school, such as poor literacy skills)					
A.	Low attainment on entry to the school, in particular in reading, writing national levels	and mathematical knowledge. K	S1 APS -1.9, KS2 APS -2.0 – compared to			
В.	Yr. 7 PP students starting points from baseline data shows gaps in learn	ing and subject knowledge				
C.	Higher proportion of boys (57%) compared to girls, boys writing historic	cally has been an area for improv	vement for all our feeder primaries			
D.	Significanty number of PP students also present with emotional and so	cial difficulties				
E.	PP students in particular lack resilience and will often give up at the firs	t step if they perceive that they	have "failed"			
F.	Lack of aspiration to achieve potential, espectially in yr 11 when they will "accept a grade 4" if they persue a vocational pathway					
G.	Key cohort of 15 – 20 students every year on entry are not "secondary ready"					

Additional barriers (including issues which also require action outside school, such as low attendance rates)

Н.	Lack of parental support (only 30% of parents attended parents evening)					
I.	Higher than average absence rates for PP students compared to national					
J.	Lack of aspiration in the community to value education (30% o	of people in the local area have no qualifications compared to 20% in SW)				
K.	30% of student population are living in poverty in the local are compared to a SW average of 7.9%	ea, compared to 15% across the SW. Child wellbeing index for local area is 64.4%				
L.	Approximately 70% of students regularly come to school with	out breakfast (health survey)				
M.	Lack of cultural capital and limited experience to draw upon to	o support curriculum knowledge				
N.	All students have missed almost 6 months of school education	due to Covid.				
	tended outcomes (specific outcomes and how they will be easured)	Success criteria				
A.	High levels of progress in reading and writing for all pupils eligible for PP and equality of progress for all pupils	PP pupils in KS3 make equal progress in English compared to non PP students Identify clear areas where gaps exist in reading from KS2 to Yr7 in particular identifying details, make and explain inferences and the meaning of words in context. Ensure SOL are reviewed to account for this Review impact of the curriculum changes to English following NLE action plan Introduction of NTG reading test for cohort 25 Introduction of Bedrock to support C-band students				
В.	High levels of progress in mathematical knowledge for all pupils eligible for PP and equality of progress for all pupils	PP pupils in KS3 make equal progress in Maths compared to non PP students Identify clear areas where gaps exist in reading from KS2 to Yr7 in particular measurement, fractions, ratio and proportion. Ensure SOL are reviewed to account for this. Use baseline data to identify and address gaps Review impact of the curriculum changes to Maths following subject review				
C.	A curriculum intent that ensures all students have an entitlement to a broad and balanced curriculum that ensures they have knowledge, skills and attributes that support future learning and employment.	PP students to have high quality work placements in Yr10 or enhanced employment programme Zero NEET target for end of KS4 Low absence rates for PP students Equal participation for OSHL and enrichment				

5. Planned expenditure

Academic year

2020-21

The three headings enable you to demonstrate how you are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.

i. Quality of teaching for all

Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Reduced class sizes across all core subjects	Improve reading, writing and mathematical knowledge across the college with PP students to be in line with non-PP and for improved outcomes for all.	Education Endowment Foundation Toolkit suggests +3 months progress. Smaller class sizes allow more intervention and modified teaching strategies to be in place	Monitoring of action plan and the full implementations and monitoring of the college Development Plan. Quarterly Progress report to governors	Curriculum Leaders (CL's) for Core and link SLT	Feb 21
 Improve outcomes in English: Extra curriculum time dedicated to English at KS3 Commission literacy consultant to support CL for English Baseline data to identify starting points for Yr. 7 Provision to support reading in Yr7 (Bookbuzz) Introduction of tutor reading programme for years 7-10 Introduction of NGTP for Yr7 Introduction of Bedrock for identified cohort with a view to roll out Large scale 2021-22 	Improve reading and writing for all students to be better prepared for future exams.	Education Endowment Foundation Toolkit suggests +6 months progress. Opportunity to better identify gaps in language, reading and writing to ensure students are secure.	Implement NLE Action Plan to improve reading and writing Quarterly Progress report to governors	English CL & link SLT	Dec 20

Utilising primary trained staff to deliver core & EBacc curriculum to low attaining students in Yr7 to ensure they are secondary ready.	Equality of access to the curriculum. Targeted intervention will improve their reading, writing, comprehension and mathematical knowledge and skills	Education Endowment Foundation Toolkit suggests +6 months progress for reading and comprehension strategies, +4 months for phonics intervention and + 4 months for small group tuition.	Implementations and monitoring of the college Development Plan. Quarterly Progress report to governors	Curriculum Leaders (CL's) for Core and link SLT	Feb 21
Implement CPD offer that includes the Principles of Instruction to improve students learning "Do more, learn more, remember more"	Teachers to improve their own practice and to develop a range of teaching strategies to support students learning. Improve student's independence and resilience to learning. Staff to understand the cognitive psychology approach and how to improve their own teaching. Adapt the principles of instruction to support students to 'learn more, do more and remember more'. Staff to access TSSW CPD portal to support disadvantaged students	Education Endowment Foundation Toolkit suggests using Principles of Instruction and cognitive psychology approaches to teaching evidenced by +7 months Metacognition and self- regulation. 'Good teaching is the most important lever schools have to improve outcomes for disadvantaged students'. EEF Guide to PP 2018/19.	BlueSky evaluation	JDU (Assistant Principal)	On-going
Team or KS3 & 4 Learning Mentors allocated to support targeted students. Including the provision of Masterclasses during school holidays.	Positive relationships with students to motivate them to academic success. Teachers can plan for additional adults to support learning. Reducing barriers to learning, especially with respect to completion of homework	Increased attendance to homework support, Masterclasses and after school provision. Education Endowment Foundation Toolkit suggests +5 months for homework support	Monitoring of attendance to sessions with targeted approach to PP. Monitored as part of quarterly data rounds. Student voice activities. Parental voice feedback	KWI (Assistant Principal) DST (Assistant Principal) RSL KS3&4	Quarterly Data rounds

Total budgeted cost					
	III kilowieuge				
	in knowledge				
	Small group extraction targeting gaps				
	of homework.				
	especially with respect to completion				
	Reducing barriers to learning,				
	to support learning.	tuition +4 months	Progress meetings with CL's		
(3 – Maths, English & Science)	Teachers can plan for additional adults	instruction +3 months and small group	Student voice activities.		
Assistants within all core subjects	motivate them to academic success.	Toolkit suggests individualised	rounds.		
Dedicated Higher Level Teaching	Positive relationships with students to	Education Endowment Foundation	Monitored as part of quarterly data	Core CL's	Quarterly Data rounds

ii. Targeted support

Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Provision to support students in	Reducing barriers to learning,	Education Endowment Foundation	Monitoring of attendance to	KWI (Assistant	Feb 21
after school learning opportunities	especially with respect to completion	Toolkit suggests +5 months for	sessions with targeted approach to	Principal)	
via the Learning Café for KS4 &	of homework.	homework support	PP.	DST (Assistant	
Homework Club for KS3				Principal)	
	Supporting students to become more		Monitored as part of quarterly data	RSL KS3&4	
	independent learners.		rounds.		
	Providing opportunities for gaps in		Student voice activities.		
	knowledge to be identified and				
	supported.		Parental voice feedback		

		1	I	I	I
To provide targeted support to	Create capacity to allow the Pastoral	Health Survey 2019 highlights profile of	Monitored as part of quarterly data	OMA (Assistant	Feb 21
vulnerable students to help them	Team to identify and support	needs and barriers that students face	rounds.	Principal – DSL)	
overcome barriers to learning and	vulnerable students to overcome	both inside and outside of the school			
reduce absence	barriers to learning.		Weekly Team Around Child (TAC)		
	Extensive work with EWO Implementation of catch up plans	Working with Whitleigh Big Local to clearly identify needs (Big Local analysis 2018). Students present a wide range of social,	Meetings Pastoral analysis quarterly reporting		
	Engage and develop strong relationships with parents to reduce barriers to learning	emotional and health concerns that translate into barriers that impact on their ability to make progress. (Health	Quarterly Safeguarding report to governors		
	Ensure all focus groups (LAC, Service, disadvantaged, Young Carers) make equal progress	report 18/19)			
Provision of dedicated Counselling	Students are more resilient and	Health Survey 2018 highlights profile of	Monitored as part of quarterly data	OMA (Assistant	Feb 21
service to prioritised students to	empowered.	needs and barriers that students face	rounds.	Principal – DSL)	16021
support their mental health and	empowered.	both inside and outside of the school	Tourius.	& Pastoral	
wellbeing	Students Health and Wellbeing is	both hiside and outside of the school	Weekly Team Around Child (TAC)	Team	
weinenig	supported and improved	26+weeks waiting list to support	Meetings	Team	
	supported and improved	vulnerable learners	ivieetings		
	Charles hather a series of her consequent	vullerable learners	Bestevel evelorie superted.		
	Students better equipped to overcome	High annualities of Versia Course	Pastoral analysis quarterly		
	barriers to learning.	High proportion of Young Carers	reporting		
	Identify students who would benefit	Emotional health & wellbeing issues have	Confidential feedback from service		
	from targeted coaching/mentoring	a detrimental effect on attendance	providers		
	prior to exams to reduce stress and	Use Cindy Willcocks respected national			
	anxiety	mental health practitioner	Student survey pre & post event		April 21
		·			
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KS3 & 4 Interventions	Reducing barriers to learning, especially with respect to completion of homework. Supporting students to become more independent learners. Providing opportunities for gaps in knowledge to be identified and supported. Supporting students to be more responsible and organised for their own learning	High uptake to homework club and learning café. Learning café KS4 total 4250, PP 1965 vs non PP 2285 Specific curriculum based platforms to support learning including Tassomai, GCSE Pod & Seneca support students out of school hours learning. Hegarty Maths introduction for October 19. Learning support from Learning Mentor total 5072, PP 1709 vs non PP 3363	Intervention recorded on SIMS and targeted for focus groups – reported at SLT meetings Parental and Student feedback	KWI (Assistant Principal) DST (Assistant Principal) RSL KS3&4	Feb 21	
Alternative Provision	Provide a range of vocational experiences to teach basic skills, as well as employability, social and team building skills. Gain qualifications alongside their core (English, Maths, Physics, Biology, Chemistry and PE + 1 option subject) which enables them to progress to sixth form or College Improves confidence and self-esteem of individuals as well as the ability to develop their communication and teamwork	Approx. 15 students per cohort are guided with parental support to engage with this vocational based provision, which has succeeded, in breaking down barriers to learning by improving their attendance and enjoyment of school. The individual's health and wellbeing has improved as they have become more confident during their 3 year program of study. Low NEET figures for this vulnerable group with clear transition points for post-16	Exam analysis meeting Progress meetings Pastoral analysis Student voice	KWI (Assistant Principal) SSK (PACE CL)	Feb 21	
Total budgeted cost						

iii. Other approaches	iii. Other approaches							
Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review			
					implementation?			
Careers Support	Careers Coordinator to create bespoke interventions for students, including	Fulfilling GATSBY benchmarks, achieving 5 from 8	Parent employer and student feedback	KWI (Assistant Principal)	Feb 20			
	workplace visits, HE visits and							
	meaningful encounters with	Working with Teach First - careers leader	SIMS intervention analysis	SNE (Careers				
	employers.	programme	SLT presentations	co-ord)				
	Ensure disadvantaged students receive	Careers HUB partnership as part of LEP	SET Presentations					
	support in finding work experience placements	board	Investor in Careers accreditation					
		Low NEET Figures for school against						
	CSW interviews are prioritised, with additional sessions for disadvantaged students when necessary	locality baseline						
	Raising students' aspirations through personal development programme from Yr. 7-11							
	Students have a positive experience of the workplace							
	Raise student/parent aspirations							
Support for Catering Provisions	All KS3 students provided with ingredients for food technology lessons	100% participation in practical aspects of catering.	Parent & student feedback	DST (Assistant Principal)	Feb 20			
	to ensure they are adequately		KS3 progress meetings					
	prepared with full participation for all.	Increasing students of healthy lifestyle choices	Subject reviews	SSK (PACE CL)				

OSHL support including Enrichment	Enriching the curriculum offer to	Many students' do not have the	Parent & student feedback	MIC (Assistant	Quarterly analysis
	provide opportunities to support	opportunity to develop their cultural		Principal)	, ,
	students' experiences	capital outside of college life.	OSHL reports to SLT		
	·			PWH (OSHL	
	Provide opportunities to develop	EW is a vehicle to provide opportunities	Analysis of EW offers	Lead)	
	cultural capital through the delivery of	to all students' to enrich their			
	the curriculum by addressing	experiences			
	knowledge gaps and enrichment				
	opportunities	Curriculum field trips are fully funded to			
		ensure full participation and barriers are			
	Cultural capital developed through	removed			
	student conferences for KS3&4				
	students	Maximising bespoke enrichment			
		opportunities to support the curriculum			
	DofE opportunities open to all with a	as well as the health and wellbeing of			
	subsidised cost to ensure it is	students (e.g. Rebel 1851)			
	accessible				
		Evidence General Teaching Council (GTC).			
		Key role in supporting attainment			
		challenge and health and wellbeing of			
		students Jan 2019.			
Google Classroom	All students to use Google Classroom	If College had to switch to remote	Google Classroom action plan.	GPE/ DST/	Sept 20 & On-going
	for homework and in preparation for	learning all students would be able to		KWI/ JDU	
	home schooling again.	access high quality learning. PP students	Review student surveys about		
		will be less likely to fall behind if work is	accessibility to IT to ensure the can		
		readily accessible for all.	access resources.		
			Provide devices to all students who		
		Provision of remote working IT support	are not able to access.		
		to PP student who lack the resources			

Seneca analytics package	Allow students to identify gaps in knowledge and to offer additional "practice" to ensure knowledge and skills are remembered	National data to show impact of using Seneca by other successful school P8 +0.5	CL's to be trained by Seneca and rolled out to all areas	JOG	Feb 21
Total budgeted cost					£36,114

6. Review of expenditure					
Previous Academic Year		2019-20			
i. Quality of teac	i. Quality of teaching for all				
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost	
Funding of Learning Mentor & Core HLTA Team to provide high level interventions to support the curriculum	Positive relationships with students to motivate them to academic success Staff plan for additional adults to support learning Extended day via the Learning Café — providing a focused area for study, something which not all students have access to Increased motivation, attendance and reduced barriers to learning Additional Adults allocated across the Maths, English & Science departments to provide specific support to individuals and small groups CL's allocate staff to meet the needs of individuals based on termly data	Gap between PP & non-PP has not reduced significantly against local/national trends. High uptake from PP students compared to non PP	Team is being reduced to provide bespoke and targeted curriculum intervention for focussed groups based on accurate data We are increasing our portfolio of support available to students and not restricting it to the LM model resources being targeted at increasing teacher capacity and reducing class sizes and targeted intervention Need to secure predictions to ensure the right students are identified for intervention with a clear understanding in gaps in knowledge to ensure the correct approach is implemented effectively KS3 Learning Mentor has been a success and instrumental in a new approach and curriculum offer for Y7 based on a primary model moving forward Identified HLTA's & Mentors were carrying out admin tasks. A dedicated KS4 administrator was appointed	Learning Mentors £29,597 HLTA's £34,740	

Enhanced core subject support	Additional classes created at KS3 in core Reduction in class sizes to enable targeted interventions by a teacher Students making good progress and more confident with mathematics	Success criteria not fully met due to staffing changes and quality of education not being secure and consistent enough yet First year of C-band	Difficulty in recruiting core teachers to fulfil curriculum offer resulted in this aspect not being fully implemented for the full academic year Full recruitment undertaken to ensure approach is more secure moving forward to improve outcomes in core. All core CL's undertook the NPQSL, this is being rolled out to remaining middle leaders to improve the quality of middle leadership	£43,990
Dedicated primary trained teacher recruited to support C-band class in year 7	To create a primary model of provision to support those students working significantly below expectations in reading and mathematics To adapt the curriculum for the group: increasing the amount of curriculum time in English and mathematics; providing a thematic approach to the teaching of humanities and deploying one specialist science teacher to teach all science lessons To create a small group nurture ethos to support students' confidence, resilience and social skills To accelerate progress and close the attainment gap between C Band students and age related expectations	Progress of this group was tracked in Progress Meetings which took place after each 10 weekly data input prior to COVID-19 lockdown in March. The structure and delivery of the programme was extremely successful, as evidenced in DDIs and Learning Walks and the development of students' confidence resilience and social skills was of particular note. Progress in terms of attainment in English and mathematics was pleasing, as evidenced below: English - Term 3 input (EOKS4 predictions) 11 out of 14 students had a higher subject prediction than the CAT indicated GCSE most likely score. Mathematics - Term 3 input (EOKS4 predictions) 13 out of 14 students had a higher subject prediction than the CAT indicated GCSE most likely score.	The curriculum model and structure was effective and will be continued in 2020/21 – the only exception to this is that the humanities lesson will be taught by a subject specialist, rather than the English/maths primary trained teacher. This will bring an increased rigour and expertise to the humanities curriculum delivery and assessment.	C-band teacher £54,396

English Action Plan &	To improve students' reading skills	Students' reading skills will improve, as evidenced	The Literacy catch Up Programme has been successful with	English
Guided Reading	To develop students' enjoyment of	through NGRT data	struggling readers and the English team will continue to use this	Action Plan
Programme	reading		again for 2020/21 but we will be offering it to struggling and	£7500
		Following the introduction of the use of DAISI data	non-fluent readers in year 7 and 8 where appropriate.	
	To develop a meaningful reading culture,	and the new reading SOLs, the English team		Guided
	shared by students and staff	anticipated that all students would make progress in	We intend to continue to focus on improving reading using the	Reading
		each area of reading following the intense focus on	new reading schemes of learning to target specific reading skills	Resources
	To ensure that students read widely and	targeted reading intervention in lessons as well as a	and then re-testing students three times a year in year 7 to view	£9,186
	often	whole cohort focus on being able to make inferences	progress and to ensure they have fully grasped basic reading	
		from texts.	comprehension and can read for meaning.	
	To develop students' understanding and			
	use of Tier 2 vocabulary	The mid-year testing point in Jan 2020 indicated that	This year we hope to complete all three tests across the year to	
		students were making good progress and both PP	gain a more accurate insight into the impact of this approach.	
	To ensure a calm and purposeful start to	and non PP students had shown clear improvements		
	each school day	in their overall reading scores following a re-test of		
		year 7 students.		
		Charles to a shift house a significant and a		
		Students taught by the primary specialist made		
		significant progress and PP students made up a		
		significant portion of this group.		
		The final reading test in the summer did not take		
		place due to Covid 19 but had the school year		
		progressed in the normal manner, progress would		
		have been more evident at this final stage.		
		nave seen more evident at this man stage.		
		In Jan 2020, the average reading test score for year		
		seven was 62% whereas in September this has been		
		48%.		
		Lower ability students taught by a primary specialist		
		using the same approach increased their percentage		
		by almost 50%.		

ii. Targeted suppo	rt I			1
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
KS3 & 4 Interventions including bespoke packages used to support students learning	Interventions accessed to bridge gap Students making good progress and more confident with mathematics and English through use of Accelerated Reader/Maths Praise to have a higher profile and be valued by all students	Students were not making rapid enough gains in reading and writing Responded to student voice in re-working the implementation of the Praise Policy to ensure it is fit for purpose	Increase capacity and curriculum offer for English with an action plan to address reading as Accelerated Reader not having desired impact Increased the profile and "value" of praise and communicated this to parents and students whilst ensuring it is used affectively by all staff	KS3 £2,501 KS4 £9,710
Pastoral Support capacity increased to support growth towards single PL per year group APL capacity increased in line with above changes	Create capacity to allow PT to identify and support vulnerable students to overcome barriers to learning Reduce the PA gap between disadvantaged and non-disadvantaged within school, as well as closing the national gap Parents engaged to support Create capacity to improve attendance for disadvantaged students	Absence levels change – total whole absence 6.54% PP whole school 7.96% non PP 5.44% PA change from 18/19 – total number of PA students 126 (137 (18/19) PP PA 76 (74 18/19), non PP PA50 (63 18/19) Introduction of catch-up plans to support students missed learning has started to have the desired impact Communication strategies to improve parental engagement has had positive affect and feedback (responding to Parental voice)	Responding to the growth in pupil numbers by providing high quality Pastoral support to each cohort to reduce barriers to learning Increasing the capacity in the team has enabled the team to respond quicker to both external and internal pressures that have previously impacted on the quality of education and the student's ability to learn Closer working links with new EWO including increased time allocation has enabled a more coordinated approach to supporting students and families	£146,034
		PL's are better equipped to support a reduced		

Counselling support	Pastoral staff to prioritise referrals based on need Improved attendance and attitudes to learning	A range of students have accessed this service targeted at improving their health and wellbeing reducing barriers to learning and improve attendance	Valuable service which is oversubscribed Great feedback from student and parent voice	£9,533
Alternative Provision	Provide a range of vocational experiences to teach basic skills, as well as employability, social and team building skills Gain a qualification alongside their core (English, Maths, Physics, Biology, Chemistry and PE) which enables them to progress to sixth form or College Improves confidence and self-esteem of individuals as well as the ability to develop their communication and teamwork	Full engagement by all students enrolled on the course Parental feedback is positive about their child's experiences Improved health & wellbeing of attendees Low absence rates for students previously at risk 100% pass and completion rates Enriched cultural capital opportunities for all attendees	Continued with same approach although courses are continuously reviewed to ensure that they meet the students' needs Level1/2 provision	£67,425
iii. Other approa	iches			
Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost

OSHL inc Trip & EW Subsidies	All staff to be aware that funding is available to support visits Disadvantaged children can attend trips and visits	Student self-esteem and confidence has grown as a result of OSHL interventions Full participation to all College activities to support student cultural capital.	Outdoor Activities Coach was only working with a small number of students so it was felt that the funds could be better utilised to support more students. OSHL supported and staffed in a different way to enable the resources to be more effective.	£8,500
Enhances Careers support	Disadvantaged students receive additional support CSW interviews are prioritised, with additional sessions for disadvantaged students when necessary Students have a positive experience of the work place. Encounters with employers are meaningful and varied Ensure Sixth Form students have possible barriers to HE removed (NCOP) All students move on to positive destinations	Continue to have low NEET figure (less than 1%). Good transition into College, apprenticeships and 6 th Form. Raising aspirations programme working the local HE Outreach, to raise the profile of attending HE.	Will continue to invest in careers and individual intentions for all year 11 students. Continue to work with City College to provide transition programme for learners that are more vulnerable. Review Post 16 options process.	£17,987
Support for catering provisions	All KS3 students provided with ingredients for food technology lessons to ensure they are adequately prepared with full participation for all. 100% participation in practical aspects of catering.	100% participation in practical aspects of catering. Increasing students of healthy lifestyle choices	Commit and continue with this approach.	£2,501

7. Additional detail

Plan a PP review for 2021-22 to ensure that we have provided high quality teaching that is effective for disadvantaged learners and that we are providing effective teaching for all.

Provide additional support to PP students if in a lockdown situation by either providing devices to access Google Classroom or textbooks and resources to ensure all barriers are removed.